

Area Board Grants

ID: 1159

5. Project title?

Charter primary school new ICT suite

6. Project summary:

The CSFA are a group of parents who continually fundraise for Charter school, the ICT suite is in desperate need of modernising and updating with new desks chairs and equipment. Currently there is not enough hardware and the desk and chairs provided are not suitable for all the children at the school. The intention is to make it user friendly for all the children.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 3EA

9. Please tell us which theme(s) your project supports:

Children & Young People
Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2014

Total Income:

£8687.49

Total Expenditure:

£7840.22

Surplus/Deficit for the year:

£847.27

Free reserves currently held:

(money not committed to other projects/operating costs)

£2624.03

Why can't you fund this project from your reserves:

We are still raising the funds required for this undertaking having used previous fundraising monies to finance other projects to help enrich the Charter children's education and learning.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2630.00		
Total required from Area Board		£1315.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Custom made desks	550.00	Christmas Bazaar	yes	943.80
32 Childs ICT Chairs	2080.00	Barclays Summer Match Funding	yes	371.20
Total	£2630			£1315

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The children of Charter Primary School including those in the Charter Rose Centre will benefit from this project. Currently we do not have enough hardware and the desk/chairs provided are not suitable for all the age groups using the current facilities. The intention is to make it user friendly for all the children and to generally update the ICT suite and hopefully have more hardware available.

14. How will you monitor this?

We have quotations from outside contractors and the project will be a single commission contract for full delivery. The final specification and monitoring is in conjunction with the Charter Primary School Board of Governors and the Head Teacher.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue as the CSFA to raise monies through our fundraising which includes future events already in the pipeline eg Summer fete.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

ID: 1146

5. Project title?

Waste Not Want Not Improvements Project

6. Project summary:

We plan to replace the collection and delivery vehicle and improve our showroom by updating our inefficient heaters. This will save money. We need to replace worn carpets in our display windows which are the first thing customers see and new heavy duty carpeting will enhance the appearance and attract more customers. Many people like to browse our windows at night prior to visiting in the week or on Saturdays. We plan to update our computer systems to provide even more support to our volunteers to help them search for employment. We help them with CVs and references and the new equipment will enhance their computing skills. The current lighting is dated, inadequate and inefficient

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 OJJ

9. Please tell us which theme(s) your project supports:

Children & Young People
Economy, enterprise and jobs
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Recycling and green initiatives
Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2014

Total Income:

£96627.00

Total Expenditure:

£103350.00

Surplus/Deficit for the year:

£6723.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£30710.00

Why can't you fund this project from your reserves:

We have always taken the prudent approach of allowing for our reserves to cover three months of outgoings and to cover costs in the event of the charity closing down. Whilst we have survived for the last twelve years, and anticipate many more years ahead, we feel this is a sensible approach to take. We cannot therefore cover the costs of this project from our reserves.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£18700.00		
Total required from Area Board		£1700.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£

Heaters	980.00			
Lighting	960.00			
Carpets	930.00			
Computer system	830.00			
Collection / delivery van	15000.00	Greensquare funding	yes	15000.00
		Chippenham Town Council		2000.00
Total	£18700			£17000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Replacing inefficient heating and lighting will benefit the charity in terms of reduced running costs. In addition to enhancing the appearance of our main window display areas, replacement of our existing badly worn carpets will improve the customer experience and create a better environment for both customers and volunteers. Our showroom is currently being repainted thanks to the generosity of The Chippenham Lions who have given their time and a grant towards the cost of paint and this project will help to complete the improvements mentioned. We are currently replacing our computer system which will benefit both the charity and our volunteers as the system we have in mind will help them gain valuable internet skills as they become more involved in updating our website and social media pages. Those improved skills and the ability to offer volunteers help with job searches and online job applications will help them move into employment. This will in turn create more volunteering opportunities for members of the local community. A more regularly updated website will improve our customer service and should generate increased sales

14. How will you monitor this?

We will monitor electricity costs to identify the savings we make each quarter and each year. We will gain feedback from customers, monitor customer flow and sales figures to measure the effect our improvements have had. We will monitor the improvements in volunteer skills and will record their success in moving into employment.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the funding is in place, the project will move quickly to completion so the issue of funding running out will not apply. Greensquare have recently granted funding of £15,000 to replace the collection and delivery van which is now 11 years old and unreliable.

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

ID: 1143

5. Project title?

10TH CHIPPENHAM SCOUT GROUP ARCHERY TRAINING

6. Project summary:

IN DECEMBER 2013, 2 OF OUR SCOUT LEADERS (CHRIS JONES & MIKE PRITCHARD) QUALIFIED TO DELIVER ARCHERY LESSONS TO SCOUTS IN OUR GROUP. UNFORTUNATELY, AS WE HAVE NO EQUIPMENT FOR THE SCOUTS TO USE AND THEREFORE WE HAVE BEEN UNABLE TO MAXIMISE THE QUALIFICATIONS GAINED BY OUR LEADERS. WE WOULD LIKE TO USE THE GRANT TO BUY ENOUGH EQUIPMENT FOR SCOUTS OF ALL AGES TO USE REGULARLY (INDOOR AND OUTDOOR) AND THEREFORE GAIN SKILLS FOR A FRACTION OF THE COST THAT WOULD BE CHARGED THROUGH AN ARCHERY CLUB.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 3HS

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

01/2015

Total Income:

£11000.00

Total Expenditure:

£11000.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£20000.00

Why can't you fund this project from your reserves:

WE ARE A CHARITY AND NON-PROFIT ORGANISATION. ALL OUR MONIES COME FROM FUND-RAISING AND PAYMENT FROM PARENTS IN THE FORM OF QUARTERLY SUBS. ALL OF OUR MONEY GOES BACK INTO SUPPORTING YOUNG PEOPLE ON VISITS, ACTIVITIES AND EVENTS AND SO WE HAVE VERY LITTLE LEFT TO FUND EQUIPMENT. THE £20,000 RESERVES ARE TIED UP FOR REGENERATION OF THE SCOUT HUT WHICH IS IN DESPERATE NEED OF REFURBISHMENT AND CONTINUAL UPKEEP / MAINTENANCE / LARGE BUILDING PROJECTS E.G. REFURBISHMENT OF THE HUT BATHROOMS, ROOF, SECURITY ETC

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
ARCHERY EQUIPMENT E.G. BOWS, ARROWS, TARGETS, ETC	1000.00			
Total	£1000			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

AS PART OF REGULAR BADGE WORK AND ACTIVITIES, ALL SCOUTS, CUBS AND BEAVERS IN OUR SCOUT GROUP WILL BENEFIT FROM THE USE OF THE EQUIPMENT. OUR YOUNG PEOPLE HAVE VERY RARE OPPORTUNITIES TO ENGAGE IN THESE KIND OF SPORTS UNDER NORMAL CIRCUMSTANCES AND WE AIM TO ENABLE THEM TO HAVE EXPERIENCE AND GAIN A LOVE OF ANOTHER ACTIVITY WHICH MAY LEAD TO FUTURE SPORTING EXPERTISE AS THEY GET OLDER. THE AGES OF OUR SCOUTS RANGE FROM 6 YEARS (BEAVERS) TO 14 YEARS (SCOUTS) AND WE HAVE APPROXIMATELY 120 YOUNG PEOPLE CURRENTLY ENROLLED IN 10TH CHIPPENHAM SCOUT GROUP. IN ADDITION, WE HAVE A THRIVING GROUP OF OLDER EXPLORER SCOUTS (APPROX 30 YOUNG PEOPLE AGED 15 - 18) WHO MEET AT THE HUT EVERY FRIDAY EVENING AND WHO WILL ALMOST CERTAINLY BORROW OUR EQUIPMENT FOR USE WITH THESE YOUNG PEOPLE.

14. How will you monitor this?

WE ARE FORTUNATE ENOUGH TO HAVE 2 FULLY TRAINED ARCHERY INSTRUCTORS AS PART OF THE LEADERSHIP GROUP WITHIN 10TH CHIPPENHAM SCOUTS AND AS PART OF THE ANNUAL PROGRAMME OF ACTIVITIES UNDERTAKEN BY EACH OF THE SEPARATE GROUPS, THEY WILL ENSURE THAT ALL SCOUTS, CUBS AND BEAVERS WILL HAVE THE OPPORTUNITY TO USE THE EQUIPMENT PURCHASED FROM THE GRANT. WE HAVE OUR OWN PREMISES TO ENABLE US TO USE AN INDOOR VENUE AND SO WE AIM TO USE THE EQUIPMENT ALL YEAR ROUND.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

AS THE EQUIPMENT WILL BE BRAND NEW, WE HOPE TO BE ABLE TO USE IT FOR SOME CONSIDERABLE TIME BEFORE IT NEEDS REPLACING. AT THE TIME IT NEEDS REPLACING, WE WILL ENGAGE IN FUNDRAISING OR SEEK SUPPORT FOR A FURTHER GRANT. WE DO NOT ENVISAGE THAT THIS WILL BE REQUIRED FOR A FEW YEARS AS THE EQUIPMENT WILL BE WELL MAINTAINED AND LOOKED AFTER BY THE SCOUTS AND THEIR LEADERS AND STORED SECURELY AT THE SCOUT HUT.

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

ID: 1111

5. Project title?

Forest Kids@Ivy Wildlife garden

6. Project summary:

We aim to work with the volunteers at the existing community garden at Royal Close and develop the garden's use by providing monthly 2 hour outdoor/nature activities on Saturday mornings to engage children and families within the area. In order to run the planned Forest school sessions (run by 2 playworkers) we need to purchase outdoor resources. We have already explored this idea with volunteers at the garden and they are keen to see it happen. This project aims to build on The Rise Trust's partnership with Sovereign, Green Square Housing and Station Hill Baptist Church.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 2QT

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Recycling and green initiatives
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£711809.00

Total Expenditure:

£670250.00

Surplus/Deficit for the year:

£41559.00

Free reserves currently held:
(money not committed to other projects/operating costs)
£98714.00

Why can't you fund this project from your reserves:

As a charitable company limited by guarantee The Rise Trust is required to retain reserves which will allow the Trust to keep on providing services and paying salaries for a reasonable period should grants be cut or terminated or charitable sources fail to provide anticipated continued funding. Members of staff are paid from these funds so this funding is not available for general use. All of the money in the funds remaining pot(reserves) have on going designations against them. If new projects require funding then that funding has to be raised specifically for that project. This is why we are making this application. Due to increased budget cuts and pressure on our front line services for supporting families it is now very difficult to fund any new equipment for initiatives such as this ourselves. However we shall be able to advertise the project through our existing publicity (website and leaflets) and staff will give up their time on a Saturday morning (outside normal working hours) to provide the sessions.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£931		
Total required from Area Board		£931		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials & tools	931			
Total		£931		

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Parents and children aged 0-11, many of whom are hard to reach families(from our Children's Centre knowledge) will benefit from this project. We have a track record in reaching needy families (such as those living in Super Output areas 11A- Audley South and 11F- Queens East) and we will ensure that they are involved. This project is located in one of the most deprived wards in Chippenham. From previous experience of running forest school sessions I have seen how working together in these activities outdoors enhances community spirit and encourages individuals to work together to succeed in small achievable tasks (in

this case from which the entire community can benefit, such as improved gardens and knowledge of /access to urban wildlife). Being out in the fresh air and getting exercise is good for health and well-being. Both adults and children benefit in this way. Also, many of the children in the area live in flats with no gardens so this will provide an opportunity for regular outdoor play activities and exercise and help to address concerns about obesity. Children will enjoy having some quality time with their parents which boosts their confidence and self esteem. Our work has taught us that where parents play with their children and take an interest in their activities, children's self esteem improves and this often leads to better outcomes in school. Children will learn from and get to know more people in their community as a result of volunteers (with infectious enthusiasm for the garden) being involved. It is hoped children will learn how to look after their community and take more pride in the spaces they live in. As well as enhancing community cohesion, and both children's and adult's personal and social development, this could also lead to children having knowledge (about wildlife, about environmental issues etc) and skills (gardening, keeping safe, problem solving) that are transferable into the classroom. We know from our links with local schools that many children in the area need further support in developing their listening and talking skills in order to improve their language development. Outdoors often provides a more relaxed environment where children open up and enjoy talking more so it is hoped that language skills will improve as a result of this project.

14. How will you monitor this?

The sessions will be planned with specific outcomes for adults and children (based on local priorities and needs). There will be a long term plan for the project and short term outcomes planned monthly in response to the participants observed needs and interests. We shall measure how these outcomes are being achieved by using a target wheel evaluation strategy (something we use in our daily work and will adapt to fit this project). The findings from these will help us plan next steps in the project.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We aim to continue the project after the first year. As the funding applied for is to cover initial start up materials, we are confident that once up and running we shall be able to fund running costs from our reserves and/or fundraising involving families who attend sessions.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

ID: 988

5. Project title?

Chippenham and District Talking Newspapers going Digital

6. Project summary:

Chippenham and District Talking Newspapers for Visually Impaired (Reg Charity no 271904.)At the moment we record Gazette and Herald and Melksham Independent News onto cassette tapes and send them out weekly free of charge to our visually impaired listeners in Chippenham, Malmesbury, Melksham and surrounding villages. We rely totally on donations and fund raising and now we want to update our equipment and go digital.

7. Which Area Board are you applying to?

Chippenham

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN15 3DD

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

If Other (please specify)

Visually Impaired

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

12/2014

Total Income:

£00.00

Total Expenditure:

£1003.96

Surplus/Deficit for the year:

£00.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£9373.32

Why can't you fund this project from your reserves:

We receive no income and rely totally on donations and fund raising so we need to keep some of our money to cover running costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4524.80		
Total required from Area Board		£2262.40		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Laptop	350.00	fund raising	yes	175.00
Microphones	216.00	fund raising	yes	108.00
Mixer	249.00	fund raising	yes	124.50
Duplicator	649.00	Donation	yes	324.50
Software	00.00	frees with purchased package	yes	00.00
80 Sovereign USB players	2000.00	fund raising	yes	1000.00
200 x USB sticks	620.00	fundraising	yes	310.00
Carriage	20.00	fundraising	yes	10.00
VAT	420.80	fundraising	yes	210.40
Total	£4524.8			£2262.4

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

By updating our equipment from cassette tapes to a digital format we will improve our service for our visually impaired listeners giving them weekly access to the local paper and keeping them up to date with local events and news. We already know how much our service is enjoyed and appreciated by our listeners and this will offer us an improvement to the quality of what we produce. We know that sometimes our paper is the only link with the outside world for some of our listeners and the only friendly voice they hear some weeks. At the moment we scavenge the charity shops for tape players to give to our listeners and it is getting more difficult. Only this year we had to try and replace a tape eraser and we soon found out that they are becoming obsolete. Our service is free to our listeners and we take pride in supplying them with the wherewithal to access the papers and we want to continue this and improve it.

14. How will you monitor this?

We get regular feed back from our listeners by phone calls word of mouth or by notes slipped into the returning wallets.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We continually find ways of fund raising throughout the year.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.